

Operating Costs Expenditure over £25,000 for January 2025 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
DCMS	Sport England	21/01/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SUBSTANCE GROUP	6648	50,430.80	Uniting the movement - Stage 4 Modelling
DCMS	Sport England	07/01/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	06965	26,073.14	Development of TGC Phase 6
DCMS	Sport England	07/01/2025	P16.00.00 Professional Services - Other	Place : Planning & Active Environments	ADETIQ LTD	22443	39,209.18	Active Places Redevelopment: User Support
DCMS	Sport England	28/01/2025	P16.00.00 Professional Services - Other	Place : Planning & Active Environments	ADETIQ LTD	22473	39,209.18	Active Places Data Collection
DCMS	Sport England	07/01/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Communications & External Affairs : Communications	FORFRONT LTD	99808	58,440.00	Bulk Emailing Service 27/01/2025 - 26/01/2026
DCMS	Sport England	07/01/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Customer	THE BEHAVIOURAL CHANGE COMPANY LTD	2024628	26,145.00	Inequalities Research - Phases 6: Final reporting and delivery
DCMS	Sport England	07/01/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	LEICESTERSHIRE COUNTY COUNCIL T/A ESPO	7437665	28,589.07	Supplying Sports Equipment to Schools
DCMS	Sport England	07/01/2025	P16.00.00 Professional Services - Other	Place : Planning & Active Environments	ATKINS LTD	20010857	36,537.05	Active Places and GIS Management Service Year 1 Quarter 1
DCMS	Sport England	14/01/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	IPSOS (MARKET RESEARCH) LTD	24003145	369,561.03	System Partner evaluation (Sept - Dec)
DCMS	Sport England	14/01/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	IPSOS (MARKET RESEARCH) LTD	25000034	91,702.72	Active Lives Child Survey Yr.8
DCMS	Sport England	14/01/2025	P08.00.00 ICT	Finance & Corporate Services : ICT	INTERCITY TECHNOLOGY LTD	202412619541	79,047.90	ICT Infrastructure as a service
DCMS	Sport England	21/01/2025	P16.00.00 Professional Services - Other	Place : Relationships	SHEFFIELD HALLAM UNIVERSITY	HWI16555	39,166.67	NELP Year 4
DCMS	Sport England	14/01/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SHEFFIELD HALLAM UNIVERSITY	HWI16667	58,125.00	Delivery of cohort support to Place Expansion Places.
DCMS	Sport England	28/01/2025	P16.00.00 Professional Services - Other	Place : Relationships	SHEFFIELD HALLAM UNIVERSITY	HWI16668	39,166.67	NELP Year 4
DCMS	Sport England	14/01/2025	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SHEFFIELD HALLAM UNIVERSITY	HWI16669	65,255.50	LDP QCA Impact Evaluation
DCMS	Sport England	14/01/2025	P16.00.00 Professional Services - Other	Policy & Integrity : C&YP : Education & Programmes	SHEFFIELD HALLAM UNIVERSITY	HWI16728	61,972.95	Objective A of the SGO Review
DCMS	Sport England	14/01/2025	P16.00.00 Professional Services - Other	Policy & Integrity : C&YP : Education & Programmes	SHEFFIELD HALLAM UNIVERSITY	HWI16729	61,972.95	Objective B of the SGO Review
DCMS	Sport England	07/01/2025	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0305	76,552.50	Management Fee December 2024 Plas Y Brenin
DCMS	Sport England	07/01/2025	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0311	79,025.00	Deficit Support Funding November 2024 Plas Y Brenin
DCMS	Sport England	21/01/2025	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0314	76,552.50	Management Fee January 2025 Plas Y Brenin
DCMS	Sport England	07/01/2025	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES)	INV-04625	36,825.12	Premature retirement Costs December 2024
DCMS	Sport England	14/01/2025	P08.00.00 ICT	Finance & Corporate Services : ICT	Boxxe Ltd	INV0051803	257,325.46	Microsoft 365 x 3 Years E5 licenses
DCMS	Sport England	14/01/2025	P16.00.00 Professional Services - Other	Partnerships : Clubs	CONTINUUM SPORT & LEISURE	SI-1163	26,228.00	Budgie September 2024
DCMS	Sport England	07/01/2025	P16.00.00 Professional Services - Other	Partnerships : Clubs	CONTINUUM SPORT & LEISURE	SI-1164	26,228.00	Budgie November 2024
DCMS	Sport England	07/01/2025	P16.00.00 Professional Services - Other	Partnerships : Clubs	CONTINUUM SPORT & LEISURE	SI-1166	26,228.00	Budgie October 2024
DCMS	Sport England	14/01/2025	P10.00.00 Marketing and Media	Digital, Marketing & Communications : Marketing & Partnerships	London Marathon Events	SI0001981	34,860.00	LME Fee Pedal For Paris
DCMS	Sport England	14/01/2025	P10.00.00 Marketing and Media	Digital, Marketing & Communications : Marketing & Partnerships	London Marathon Events	SI0001981	55,016.04	LME Event Delivery Fee
DCMS	Sport England	07/01/2025	P02.00.00 Construction	Place : Development : National Centres	SERCOS LEISURE OPERATING LTD	SLOL54540	574,149.11	LAN Upgrade Lilleshall
DCMS	Sport England	21/01/2025	P06.00.00 Facilities	Place : Development : National Centres	SERCOS LEISURE OPERATING LTD	SLOL54826	76,691.95	Decoration and refurbishment Bisham Abbey

Grant Expenditure over £25,000 for January 2025 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	06/01/2025	P00.00.00 Uncategorized	Grants	British Cycling Federation	2018010126	55,411.00
DCMS	Sport England	06/01/2025	P00.00.00 Uncategorized	Grants	North East Derbyshire District Council	2022014748	250,000.00
DCMS	Sport England	10/01/2025	P00.00.00 Uncategorized	Grants	Sporting Equals	2021013247	46,798.00
DCMS	Sport England	13/01/2025	P00.00.00 Uncategorized	Grants	Courtside Hubs CIC	2021012218	142,500.00
DCMS	Sport England	13/01/2025	P00.00.00 Uncategorized	Grants	Braintree District Council	2023014446	89,209.00
DCMS	Sport England	13/01/2025	P00.00.00 Uncategorized	Grants	Crawley Borough Council	2023014654	247,591.00
DCMS	Sport England	13/01/2025	P00.00.00 Uncategorized	Grants	New Forest District Council	2023014681	49,068.00
DCMS	Sport England	13/01/2025	P00.00.00 Uncategorized	Grants	North Kesteven District Council	2023014721	149,369.00
DCMS	Sport England	13/01/2025	P00.00.00 Uncategorized	Grants	Epping Forest District Council	2024000447	180,000.00
DCMS	Sport England	20/01/2025	P00.00.00 Uncategorized	Grants	Doncaster Metropolitan Borough Council	2021012596	27,300.00
DCMS	Sport England	20/01/2025	P00.00.00 Uncategorized	Grants	Calderdale Council	2023014521	31,157.00
DCMS	Sport England	27/01/2025	P00.00.00 Uncategorized	Grants	London Borough Of Tower Hamlets	2023014618	47,700.00
DCMS	Sport England	27/01/2025	P00.00.00 Uncategorized	Grants	New Forest District Council	2023014681	49,068.00
DCMS	Sport England	27/01/2025	P00.00.00 Uncategorized	Grants	North Somerset Council	2023014737	33,985.00
DCMS	Sport England	27/01/2025	P00.00.00 Uncategorized	Grants	Stratford-on-Avon District Council	2023016678	72,649.00
DCMS	Sport England	27/01/2025	P00.00.00 Uncategorized	Grants	Hinckley & Bosworth Borough Council	2023016715	108,000.00